

KidsCare Enrollment as of December 1, 2004						
	Hotline Calls ¹	Applications (Not including conversions from DES or State Programs) ²			Working Days ³	DES Conv.
						KidsCare Eligibles as of the 1st
Nov. 2002	5,933	2,819	=	148 per day	(19)	377
Dec. 2002	7,977	2,252	=	107 per day	(21)	515
Jan. 2003	9,710	2,794	=	133 per day	(21)	496
Feb. 2003	7,393	2,634	=	139 per day	(19)	491
Mar. 2003	7,359	3,402	=	162 per day	(21)	584
Apr. 2003	7,796	3,142	=	143 per day	(22)	524
May. 2003	6,966	2,920	=	139 per day	(21)	541
Jun. 2003	6,907	2,724	=	130 per day	(21)	458
Jul. 2003	5,388	2,820	=	128 per day	(22)	565
Aug. 2003	7,001	3,568	=	170 per day	(21)	575
Sep. 2003	7,136	3,163	=	151 per day	(21)	663
Oct. 2003	8,225	2,715	=	129 per day	(21)	562
Nov. 2003	6,638	2,731	=	152 per day	(18)	597
Dec. 2003	7,616	3,261	=	148 per day	(22)	690
Jan. 2004	9,068	3,273	=	164 per day	(20)	667
Feb. 2004	7,577	3,190	=	168 per day	(19)	604
Mar. 2004	8,801	3,002	=	131 per day	(23)	714
Apr. 2004	9,119	3,045	=	138 per day	(22)	619
May. 2004	8,914	3,143	=	157 per day	(20)	656
Jun. 2004	9,465	3,252	=	155 per day	(21)	185
Jul. 2004	10,871	3,614	=	172 per day	(21)	385
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011
Sep. 2004	11,598	4,092	=	195 per day	(21)	985
Oct. 2004	11,113	3,484	=	174 per day	(20)	765
Nov. 2004	10,002	4,152 ⁵	=	208 per day	(20)	1,007
Total KidsCare Enrollment as of December 1, 2004						48,061

1. Beginning July 2004, Hotline Calls include change report calls handled by Hotline staff.

2. Through August 2003, reflects actual applications received, although all have not been entered into the KidsCare database
Beginning September 2003, reflects actual applications received and entered into the KidsCare database.

3. 1999 applications do not include August information.

KidsCare Title XIX Woodwork Effect as of December 1, 2004

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 ³	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
Sep. 2004	304	1,262	389
Oct. 2004	318	1,346	403
Nov. 2004	381	954	535
TOTAL	17,272	117,010	35,583

Kids Approved for Title XIX as a Result of the KC Application Process

169,865

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

December 1, 2004

Ethnicity of the KidsCare Population As of October 1, 2004			
537	1.1%	Asian/Pacific Islander	
1,124	2.3%	Black	
25,935	53.8%	Hispanic	
3,641	7.6%	Native American	
12,926	26.8%	White	
867	1.8%	Other	
3,142	6.5%	Unknown	
48,172	100.0%	Total	

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During November 2004		
441	15%	Failed to verify amount of income
718	24%	Applicant is receiving Medicaid*
910	30%	Excess Income
167	6%	Citizenship/qualified alien status not met
183	6%	Medicaid approved as a result of KC referral
178	6%	Covered by group or other health insurance
90	3%	Voluntary withdrawal
306	10%	Other
2,993	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However the question is frequently left blank or answered incorrectly.

Enrollment by Age - December 1, 2004*			
Age	Capitated	FFS/IHS	Total
>1	534	20	554
1	2,492	88	2,580
2 - 5	10,245	306	10,551
6 - 9	12,572	514	13,086
10 - 13	10,737	609	11,346
14 - 17	8,294	653	8,947
18	1,030	96	1,126
19	2	1	3
Total	45,906	2,287	48,193

Enrollment by Gender - December 1, 2004*		
Total	%	
24,799	51.5%	Male
23,394	48.5%	Female
48,193	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 5

Reasons for Discontinuance - November 2004		
Transferred to Medicaid		
1151	28.65%	Total Transferred to Medicaid
2866	71.35%	Other*
4017	100.00%	Grand Total
1337	46.65%	Premium payment not made
33	1.15%	Age
73	2.55%	Failed to verify amount of income
80	2.79%	Loss of contact
44	1.54%	Voluntary discontinuance
344	12.00%	Excess Income
642	22.40%	Failed to complete the renewal process
20	0.70%	Covered by group or other health insurance
17	0.59%	Moved out of state
163	5.69%	Failed to cooperate with Medicaid requirements
113	3.94%	Other
2866	100.00%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of 1 month.

KidsCare Premium Statistics												
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	January - July 2004	August 2004	September 2004	October 2004	November 2004	December 2004	2004 Calendar Year Totals
Active Population							49,591	49,148	48,171	47,941	48,061	
Billed												
Number of Households	3,418	56,422	112,002	151,764	176,666	106,175	26,513	26,337	25,164	25,264	25,542	234,995
Number of Kids	5,793	94,852	194,100	264,373	303,943	178,475	42,250	41,948	40,349	40,528	40,933	384,483
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$2,575,530	\$523,010	\$526,185	\$516,785	\$522,160	\$531,360	\$5,195,030
Bad Debt*												
Number of Households	204	2,869	5,401	6,904	8,282	3,461	1,061	2,525	1,324	1,277		9,648
Number of Kids	326	4,530	9,011	11,558	13,595	6,767	1,598	3,597	2,135	1,982		16,079
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$182,009	\$33,885	\$85,272	\$44,232	\$44,111		\$389,509

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

KidsCare December 1, 2004

Eligible by County		Dec 2002	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Apache	01	603	825	791	813	797	785	737	733	716	700	685	681	698	669
Cochise	03	897	903	903	884	883	878	878	865	858	852	864	849	870	861
Coconino	05	1,240	1,296	1,276	1,263	1,261	1,245	1,217	1,171	1,143	1,119	1,103	1,086	1,071	1,066
Gila	07	494	480	477	473	483	491	463	452	433	443	436	447	428	400
Graham	09	284	310	310	319	331	320	308	300	301	295	273	261	269	262
Greenlee	11	42	36	34	38	36	38	36	35	40	40	40	33	31	30
Maricopa	13	29,042	29,516	29,021	29,609	30,132	30,055	29,899	29,930	29,861	29,679	29,468	28,894	28,842	28,999
Mohave	15	1,145	1,420	1,411	1,409	1,425	1,407	1,372	1,342	1,308	1,287	1,312	1,234	1,211	1,226
Navajo	17	1,106	1,287	1,267	1,255	1,245	1,206	1,185	1,195	1,153	1,143	1,141	1,137	1,136	1,147
Pima	19	8,534	8,111	7,943	7,983	8,079	7,993	8,039	8,071	7,894	7,831	7,615	7,375	7,283	7,356
Pinal	21	1,247	1,350	1,324	1,329	1,340	1,306	1,275	1,308	1,279	1,277	1,263	1,245	1,259	1,267
Santa Cruz	23	819	811	789	792	810	807	807	801	802	835	802	803	809	821
Yavapai	25	1,863	1,780	1,760	1,794	1,800	1,755	1,724	1,724	1,719	1,670	1,687	1,660	1,669	1,673
Yuma	27	2,525	2,432	2,434	2,442	2,479	2,431	2,361	2,288	2,303	2,266	2,332	2,309	2,239	2,249
La Paz	29	144	164	156	166	173	177	160	157	158	154	158	158	167	167
TOTAL		49,985	50,721	49,896	50,569	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193

Covered by	Dec 2002	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Temporary Fee-for-Service	-	1		2	2	2	2	2	2	3	2	1	2	2
Capitated Plans	47,746	47,963	47,240	47,911	48,702	48,329	48,042	47,997	47,625	47,233	46,886	45,875	45,665	45,906
IHS	2,239	2,757	2,656	2,656	2,570	2,563	2,417	2,373	2,341	2,355	2,291	2,296	2,315	2,285
TOTAL	49,985	50,721	49,896	50,569	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193

Notes:

*Discrepancy of 1 for January 2004 - Eligibles (49,897) and enrolled(49,896).
 *Discrepancy of 2 for February 2004 - Eligibles (50,567) and enrolled(50,569).
 *Discrepancy of 4 for March 2004 - Eligibles (51,270) and enrolled(51,274).
 *Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).
 *Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).
 *Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).

*Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled(48,172).
 *Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled(47,982) due to time difference in report preparation.
 (This report is includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.)
 *Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled(48,193) due to time difference in report preparation.

HIFA Parents December 1, 2004

Ethnicity of the HIFA Parent Population As of October 1, 2004		
233	2.0%	Asian/Pacific Islander
187	1.6%	Black
4,478	37.7%	Hispanic
982	8.3%	Native American
4,534	38.2%	White
261	2.2%	Other
1,202	10.1%	Unknown
11,877	100%	Total

Reasons for Denials During November 2004		
817	48%	No Eligible Child
38	2%	Applicant is receiving Medicaid
0	0%	Did not Cooperate with Medicaid Requirements
196	12%	Citizenship/qualified alien status not met
262	15%	Medicaid approved as a result of KC referral
82	5%	Covered by group or other health insurance
31	2%	Voluntary withdrawal
272	16%	Other
1,698	100%	Total

Enrollment by Gender HIFA Parents December 1, 2004		
5,144	45.4%	Male
6,191	54.6%	Female
11,335	100%	Total

Reasons for Discontinuance November 2004		
Transferred to Medicaid		
106	11%	Total Transferred to Medicaid
902	89%	Other*
1008	100%	Grand Total
450	50%	Premium payment not made
214	24%	No Eligible Child
6	<1%	Failed to verify amount of income
5	<1%	Loss of contact
11	1%	Voluntary discontinuance
62	7%	Excess Income
71	8%	Failed to complete the renewal process
15	2%	Covered by group or other health insurance
5	<1%	Moved out of state
26	3%	Failed to cooperate w/Medicaid requirements
37	4%	Other
902	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	January - July 2004	August 2004	September 2004	October 2004	November 2004	December 2004	Calendar 2004
Active Population		80,924	11,630	11,576	11,877	11,951	11,335	
Billed								
Number of Accounts	107,342	71,979	10,770	10,830	10,929	11,060	11,274	126,842
Premium Amount	2,101,928	\$1,410,295	\$211,855	\$213,925	\$216,485	\$219,240	\$223,915	\$2,495,715
Bad Debt								
Number of Parents Termed*	6,355	3,852	629	615	598	576		6,270
Bad Debt Amount	199,496	\$121,237	\$19,736	\$19,395	\$19,610	\$18,993		\$198,971

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.